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2014 Revenues

2014 Expenses

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Phil Hult
Sarah Livesay
Robin Hall
Dr. Andrew Kerins
Bobbie Herakovich

FOREST PRESERVE FRIENDS FOUNDATION

Tom Berns
Rod Beyers
Robin Hall
Bobbie Herakovich
Joe Lamb
Daniel Noel
Meredith Mills
Daniel Olson
Terry Rathgeber
Will Timmons
Mary Ellen Wuellner

CITIZENS ADVISORY COMMITTEE

Carl Altstetter
Gene Barickman
David Easter
Wendy Harris
Debbie Insana
Nancy Snellen
Mark Schoeffmann
Ellen Hartman

Meyer Capel Law Offices
Legal Counsel

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Our volunteers were hard at work in 2014 logging over 5,784 hours throughout the District. They served in various capacities: in the field, as trail stewards, with our education programs, and administratively. Our Foundation, Board of Commissioners, Freedom Fest, and Citizens Advisory Committee are all volunteers.

Based on the current rate at which volunteer time is valued in the state of Illinois, the gross financial contribution made by volunteers to CCFDP in 2014 was over $139,277.

New Exhibits Keep Visitors Coming Back

• Our first annual exhibit, Passenger Pigeons, was enthusiastically received! Over 160 people contributed a creative ‘Promise to Nature’ to the exhibit, creating a ‘flock’ of pigeons overhead.

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New in 2014:
- A Gardening Lecture series, environmental summer camp—Shutterbugs, and the first ever preschool and School’s Out programs at the Museum of the Grand Prairie. For the first time, our Nature of Winter program reached 11 kindergarten classrooms from Middletown Early Childhood Center! Also new this year, we co-sponsored a new Fall Archaeology Lecture and Explore Archaeology Day with the East Central Illinois Archaeology Society and the Illinois State Archaeology Survey.
- Special exhibit, “Home Grown: Gardening Yesterday and Today” including a component in the Discovery Garden!

We’re new from top to toe too! The Museum of the Grand Prairie got an all new roof this year and the beautiful pine floors in the main galleries were brought back to their original beauty. The Homer Lake Interpretive Center received a much-needed HVAC system too.

Middle Fork River Forest Preserve had yet another blockbuster year. With booked weekends and busier weekday visitation, improvements being made inside the campground really showed. Due to increased marketing campaigns, we noted campers coming from farther destinations to stay with us, enjoying the unique properties the Middle Fork has to offer. The majority of visitors use the online system for booking, noting its ease of use.

Trail Development - More access to the Middle Fork River Forest Preserve has always been needed. We have started this journey in 2014 with an ADA trail on the north end of the property.

We Have Doubled Our Impact! We are very excited to report that visitation and programs administered out of the Interpretive Center have doubled as compared to a few years ago. And we fully expect this trend to continue!

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Lake of the Woods • Middle Fork River • Homer Lake • River Bend • Sangamon River • Kickapoo Rail Trail

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- Taxes
- Golf
- Grants & Donations
- Capital
- Merchandise
- Other User Fees
- Miscellaneous

Total 2014 Revenues: $5,219,641

2014 Expenses:
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- Recreation
- Facility Operations
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