CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods Forest Preserve
Mahomet, Illinois

ORDINANCE #16-3
ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN
COUNTY FOREST PRESERVE DISTRICT,
IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS
FOR THE 2016 TAXES DUE IN 2017

WHEREAS, the Board of Commissioners of the Champaign County Forest
Preserve District, in the County of Champaign, Illinois at a Public Hearing duly held on
the 10th day of November 2016 at 6:00 p.m., at the Museum of the Grand Prairie, Lake of
the Woods Forest Preserve, Mahomet, Illinois, conducted said Hearing for the purpose of
presenting to the public and receiving public input on Ordinance No. # 16-3 the
"ANNUAL TENTATIVE TAX LEVY ORDINANCE OF THE CHAMPAIGN
COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF
THE STATE OF ILLINOIS FOR THE 2016 TAXES DUE IN 2017";

WHEREAS, the Board of Commissioners of the Champaign County Forest
Preserve District, in the County of Champaign, Illinois, during its regularly scheduled
Business meeting on the 10th day of November 2016 following the Public Hearing, at
Museum of the Grand Prairie, Lake of the Woods Forest Preserve, Mahomet, Illinois,
will duly approve Ordinance #16-3, the "ANNUAL TAX LEVY ORDINANCE OF THE
CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF
CHAMPAIGN, IN THE STATE OF ILLINOIS FOR THE 2016 TAXES DUE IN 2017";
and;

NOW THEREFORE, for the purposes of supplying revenue to meet the
obligations and the liabilities of the District;

BE IT ORDAINED, by the Board of Commissioners of the Champaign County
Forest Preserve District:

Section 1 That the aggregate sum of $3,522,606 to be hereby levied and assessed for
the fiscal year beginning January 1, 2017 and ending December 31, 2017; for general
corporate purposes, the amount of $2,161,247; for development and construction
purposes, the amount of $776,462; for public account audit purposes, the amount of
$23,804; for contributions to the Illinois Municipal Retirement Fund, the amount of
$222,926; for contributions to the Social Security Fund, the amount of $177,585; and for
liability and compensation insurance purposes, the amount of $160,582; upon all property
subject to taxation within said Champaign County Forest Preserve District as the same is
equalized and assessed for the State and County purposes, in purposes set hereforth:
Paragraph 1. For the necessary and current expenses for the general corporate uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

**Corporate Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Salaries and Wages</td>
<td>1,328,490</td>
</tr>
<tr>
<td>Personnel: Fringe Benefits</td>
<td>246,327</td>
</tr>
<tr>
<td>Commodities</td>
<td>164,656</td>
</tr>
<tr>
<td>Services</td>
<td>279,025</td>
</tr>
<tr>
<td>Utilities</td>
<td>142,749</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR GENERAL CORPORATE PURPOSE**  $2,161,247

Paragraph 2. For the necessary and current expenses for development and construction uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

**Development and Construction Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Salaries and Wages</td>
<td>566,232</td>
</tr>
<tr>
<td>Personnel: Fringe Benefits</td>
<td>99,520</td>
</tr>
<tr>
<td>Commodities</td>
<td>59,330</td>
</tr>
<tr>
<td>Services</td>
<td>33,393</td>
</tr>
<tr>
<td>Utilities</td>
<td>17,987</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR DEVELOPMENT AND CONSTRUCTION PURPOSES**  $776,462

Paragraph 3. For the necessary and current expenses to audit the financial records of the Champaign County Forest Preserve District as required by Illinois State Statute for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

**Public Accounts Audit Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional – Audit and Accounting</td>
<td>$ 23,804</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR PUBLIC ACCOUNTS AUDIT PURPOSES**  $ 23,804

**Illinois Municipal Retirement Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Pension Benefits</td>
<td>$ 222,926</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR CONTRIBUTIONS TO ILLINOIS MUNICIPAL RETIREMENT FUND** $ 222,926

Paragraph 5. For contributions to the Social Security Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

**Social Security Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Social Security</td>
<td>$177,585</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR SOCIAL SECURITY FUND** $177,585

Paragraph 6. For the payment of premiums of member’s contribution for risk management pool, unemployment compensation insurance, risk management services, self-insurance, legal services, professional services and costs associated with the administration of same for the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2017 and ending December 31, 2017.

**Liability and Compensation Insurance Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services: Insurance &amp; Risk Management</td>
<td>$160,582</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR LIABILITY AND COMPENSATION INSURANCE FUND** $160,582

making the aggregate sum of $3,522,606 to be raised by taxation and levies on all the taxable property in said District in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with law.
Section 2 That the Secretary of the Board of Commissioners of the Champaign County Forest Preserve District be, and is hereby directed to file a certified copy of the Final Ordinance in the Office of the County Clerk of Champaign County, Illinois as provided by law.

Section 3 That the Final Ordinance shall be in full force and effect from and after its passage and approval.

Duly adopted and approved by the Board of Commissioners on this 10th Day of November 2016.

APPROVED: 

[Signature]

Andrew J. Kerins, President, Board of Commissioners
Champaign County Forest Preserve District

ATTEST: 

[Signature]

Bobbie Herakovich, Secretary, Board of Commissioners
Champaign County Forest Preserve District
SUMMARY SHEET OF 2016
TAX LEVY PAYABLE IN 2017

<table>
<thead>
<tr>
<th>Rate Limit</th>
<th>Fund</th>
<th>Levy Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.0600</td>
<td>General</td>
<td>$2,161,247</td>
</tr>
<tr>
<td>3</td>
<td>Bond</td>
<td>Assigned by County Clerk</td>
</tr>
<tr>
<td>5</td>
<td>IMRF</td>
<td>$222,926</td>
</tr>
<tr>
<td>27</td>
<td>Audit</td>
<td>$23,804</td>
</tr>
<tr>
<td>.0050</td>
<td>Liability Insurance</td>
<td>$160,582</td>
</tr>
<tr>
<td>47</td>
<td>Social Security</td>
<td>$177,585</td>
</tr>
<tr>
<td>.0250</td>
<td>Improvement &amp; Development</td>
<td>$776,462</td>
</tr>
</tbody>
</table>

Andrew J. Kerins
President, Board of Commissioners
Champaign County Forest Preserve District

Bobbie Herakovich
Secretary, Board of Commissioners
Champaign County Forest Preserve District

Date: November 10, 2016
CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT

Headquarters, Lake of the Woods
Mahomet, Illinois

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of "The Truth in Taxation Act." The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

This certificate applies to the 2016 levy payable in 2017.

DATE: November 10, 2016

Andrew J. Kerins
President, Board of Commissioners
Champaign County Forest Preserve District
CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods Forest Preserve
Mahomet, IL

CERTIFICATE

The undersigned, Bobbie Herakovich, hereby certifies that she is the duly elected and acting Secretary of the Board of Commissioners of the Champaign County Forest Preserve District and that the attached is a true and correct copy of Ordinance #16-3 entitled “ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2016 TAXES DUE IN 2017”.

The undersigned further certifies that said Ordinance No. 16-3 was duly adopted by the Board of Commissioners during its regularly scheduled meeting after a Truth-in Taxation Public Hearing on said Ordinance No. 16-3 which said Public Hearing and Regular Meeting were held pursuant to proper notice; the Public Hearing being held at 7:00 P.M. and the Regular Meeting being held immediately following on November 10, 2016, in accordance with law, at the Museum of the Grand Prairie, Lake of the Woods Forest Preserve, Mahomet, Illinois.

[Signature]

Bobbie Herakovich
Secretary, Board of Commissioners
Champaign County Forest Preserve District

Date: November 10, 2016
TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check one of the choices below:

__ 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."

___ 2) The taxing district’s aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a notice and a hearing were not necessary.

___ 3) The proposed aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year’s extension and a notice was published within 15 days of its adoption in accordance with the "Truth in Taxation Law."

___ 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

DATE: November 10, 2016

Presiding Officer: ____________________________

Andrew J. Kerins
President, Board of Commissioners
Champaign County Forest Preserve District