ORDINANCE 2020-02
ANNUAL FINAL TAX LEVY ORDINANCE OF THE
CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT,
IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS
FOR THE 2020 TAXES DUE IN 2021

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois at a Public Hearing on the 19th day of November 2020 at 6:00 p.m., held by Zoom video with instructions published on agenda and district website, Lake of the Woods Forest Preserve, Mahomet, Illinois, did conduct said Hearing for the purpose of presenting to the public and receiving public input on Ordinance No. # 2020-02 the “ANNUAL TENTATIVE TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2020 TAXES DUE IN 2021”;

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois, during its regularly scheduled Business meeting on the 19th day of November 2020 immediately following the Public Hearing, held by Zoom video with instructions published on agenda and district website, Lake of the Woods Forest Preserve, Mahomet, Illinois, approved Ordinance #2020-02, the “ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS FOR THE 2020 TAXES DUE IN 2021”; and;

NOW THEREFORE, for the purposes of supplying revenue to meet the obligations and the liabilities of the District;

BE IT ORDAINED, by the Board of Commissioners of the Champaign County Forest Preserve District:

Section 1 That the aggregate sum of $4,814,111 to be hereby levied and assessed for the fiscal year beginning January 1, 2021 and ending December 31, 2021; for general corporate purposes, the amount of $2,796,192; for improvement and development purposes, the amount of $1,165,080; for public account audit purposes, the amount of $37,283; for contributions to the Illinois Municipal Retirement Fund, the amount of $233,016; for contributions to the Social Security Fund, the amount of $246,997; and for liability and compensation insurance purposes, the amount of $335,543; upon all property subject to taxation within said Champaign County Forest Preserve District as the same is equalized and assessed for the State and County purposes, in purposes set here forth:
Paragraph 1. For the necessary and current expenses for the general corporate uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Corporate Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Salaries and Wages</td>
<td>$1,714,290</td>
</tr>
<tr>
<td>Personnel: Fringe Benefits</td>
<td>293,089</td>
</tr>
<tr>
<td>Commodities</td>
<td>153,355</td>
</tr>
<tr>
<td>Services</td>
<td>250,915</td>
</tr>
<tr>
<td>Utilities</td>
<td>145,420</td>
</tr>
<tr>
<td>Transfers: Capital Projects</td>
<td>239,123</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR GENERAL CORPORATE PURPOSE**

$2,796,192

Paragraph 2. For the necessary and current expenses for development and construction uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Improvement and Development Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Salaries and Wages</td>
<td>$ 677,541</td>
</tr>
<tr>
<td>Personnel: Fringe Benefits</td>
<td>106,556</td>
</tr>
<tr>
<td>Commodities</td>
<td>83,200</td>
</tr>
<tr>
<td>Services</td>
<td>26,439</td>
</tr>
<tr>
<td>Utilities</td>
<td>21,775</td>
</tr>
<tr>
<td>Transfer: Capital Projects</td>
<td>249,569</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR DEVELOPMENT AND CONSTRUCTION PURPOSES**

$1,165,080

Paragraph 3. For the necessary and current expenses to audit the financial records of the Champaign County Forest Preserve District as required by Illinois State Statute for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Public Accounts Audit Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional – Audit and Accounting</td>
<td>$ 37,283</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR PUBLIC ACCOUNTS AUDIT PURPOSES**

$ 37,283
Paragraph 4. For contributions to the Illinois Municipal Retirement Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Illinois Municipal Retirement Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Pension Benefits</td>
<td>$233,016</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR CONTRIBUTIONS TO ILLINOIS MUNICIPAL RETIREMENT FUND** $233,016

Paragraph 5. For contributions to the Social Security Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Social Security Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel: Social Security</td>
<td>$246,997</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR SOCIAL SECURITY FUND** $246,997

Paragraph 6. For the payment of premiums of member’s contribution for risk management pool; unemployment compensation insurance; risk management services; self insurance; legal services; safety and risk mitigation capital projects; and other professional services and costs associated with the administration of same for the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2021 and ending December 31, 2021.

**Liability and Compensation Insurance Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services: Insurance &amp; Risk Management</td>
<td>$122,328</td>
</tr>
<tr>
<td>Capital Projects: Safety &amp; Risk Mitigation</td>
<td>213,215</td>
</tr>
</tbody>
</table>

**TOTAL TAX LEVY FOR LIABILITY AND COMPENSATION INSURANCE FUND** $335,543

making the aggregate sum of $4,814,111 to be raised by taxation and levies on all the taxable property in said District in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with law.

Section 2 That the Secretary of the Board of Commissioners of the Champaign County Forest Preserve District be, and is hereby directed to file a certified copy of the final Ordinance in the Office of the County Clerk of Champaign County, Illinois as provided by law.
Section 3 That the Final Ordinance shall be in full force and effect from and after its passage and approval.

Duly adopted and approved by the Board of Commissioners on this 19th day of November 2020.

APPROVED:

[Signature]

Andrew J. Kerins, President, Board of Commissioners
Champaign County Forest Preserve District

ATTEST:

[Signature]

Scott Hays, Secretary, Board of Commissioners
Champaign County Forest Preserve District
## SUMMARY SHEET OF 2020 TAX LEVY PAYABLE IN 2021

<table>
<thead>
<tr>
<th>Rate Limit</th>
<th>Fund</th>
<th>Levy Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.0600</td>
<td>1 General</td>
<td>$2,796,192</td>
</tr>
<tr>
<td>3</td>
<td>Bond</td>
<td>Assigned by County Clerk</td>
</tr>
<tr>
<td>5</td>
<td>IMRF</td>
<td>$233,016</td>
</tr>
<tr>
<td>27</td>
<td>Audit</td>
<td>$37,283</td>
</tr>
<tr>
<td>.0050</td>
<td>35 Liability Insurance</td>
<td>$335,543</td>
</tr>
<tr>
<td>47</td>
<td>Social Security</td>
<td>$246,997</td>
</tr>
<tr>
<td>.0250</td>
<td>137 Improvement &amp; Development</td>
<td>$1,165,080</td>
</tr>
</tbody>
</table>

Andrew J. Kerins  
President, Board of Commissioners  
Champaign County Forest Preserve District

Scott Hays  
Secretary, Board of Commissioners  
Champaign County Forest Preserve District

Date: November 19, 2020
CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT

Headquarters, Lake of the Woods
Mahomet, Illinois

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of "The Truth in Taxation Act." The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

This certificate applies to the 2020 levy payable in 2021.

DATE: November 19, 2020

Andrew J. Kerins
President, Board of Commissioners
Champaign County Forest Preserve
District
CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods Forest Preserve
Mahomet, IL

CERTIFICATE

The undersigned, Scott Hays, hereby certifies that he is the duly elected
and acting Secretary of the Board of Commissioners of the Champaign County Forest
Preserve District and that the attached is a true and correct copy of Ordinance #2020-02
entitled "ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE
STATE OF ILLINOIS FOR THE 2020 TAXES DUE IN 2021".

The undersigned further certifies that said Ordinance No. 2020-02 was duly
adopted by the Board of Commissioners during its regularly scheduled meeting after a
Truth-in-Taxation Public Hearing on said Ordinance No. 2020-02 which said Public
Hearing and Regular Meeting were held pursuant to proper notice; the Public Hearing
being held at 6:00 P.M. and the Regular Meeting being held immediately following on
November 19, 2020, in accordance with law, by Zoom video with instructions published
on agenda and district website, Lake of the Woods Forest Preserve, Mahomet, Illinois.

Scott Hays
Secretary, Board of Commissioners
Champaign County Forest Preserve District

Date: November 19, 2020
TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the “Truth in Taxation” law.

Check one of the choices below:

X 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the “Truth in Taxation Law.”

2) The taxing district’s aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a notice and a hearing were not necessary.

3) The proposed aggregate levy did not exceed a 5% increase over the prior year’s extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year’s extension and a notice was published within 15 days of its adoption in accordance with the “Truth in Taxation Law.”

4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the “Truth in Taxation Law.”

DATE: November 19, 2020

Presiding Officer: ____________________________

Andrew J. Kerins
President, Board of Commissioners
Champaign County Forest Preserve District